

**30<sup>TH</sup> COSCAP SA STEERING COMMITTEE MEETING**

**INTRODUCTION OF PHASE VI OF  
THE COSCAP SA PROGRAMME**

**Discussion Paper 6 (DP-6)  
(Presented by the CTA)**

**SUMMARY**

The COSCAP SA Programme Document (PD) Phase V will expire on December 31, 2023. The purpose of this paper will be to discuss Member States desire to introduce a Phase VI of the COSCAP SA programme (including the next steps to take for it's development and implementation).

**1. INTRODUCTION**

1.1 Phase V of the COSCAP SA Programme Document (PD) will expire on December 31, 2023. As a result, the SC Members will need to decide if they wish to introduce a Phase VI to extend the programme for another 5 years (2024 – 2029).

1.2 This will provide an opportunity to revisit the needs of Member States, and make any adjustments and/or addition to the current objectives and priorities located within the current Phase V PD.

**2. DISCUSSION**

2.1 During the NC meeting (November 29-30, 2022) the following preliminary observations were presented:

- Virtual/E-Learning Training should be reflected within the training objective #2
- E-CCBM, Training and USOAP CMA PQ objectives should remain as high priority
- Strength and weaknesses of the South Asia sub region should be reviewed in order to determine the area of expertise for the new CTA
- Duration of the ANS and AGA expert terms are too short. Should be extended.
- In country workshops and OJT should be emphasized in the 2023-24 AWP
- The objectives and desired performance of program should be well elaborated
- NC role and responsibilities should be included within the Programme Document Phase VI

- Post all COSCAP SA Programme Documents on the website for viewing

#### **4.0 NEXT STEPS**

4.1 If the SCM agrees to proceed, the following activities would be required to develop the next phase accordingly:

1. Member States to review and make any suggested changes/additions to the current Phase V Programme Document (PD) priorities and objectives. This can be facilitated through several ZOOM “workshops” [to be completed before end of **March 2023**]
2. Once suggestions have been discussed and agreed upon, the CTA and ICAO APAC RO will develop a “first” draft version of the new Phase VI PD. [to be completed before end of **April 2023**]
3. The CTA/RO will submit the first draft Phase VI to ICAO HQ for review. This would include a revised cost estimate for member State contributions resulting in a “second” draft. [to be completed by **June 2023**]
4. Distribute the second draft PD Phase VI to member States for review and comments. [to be done in **July 2023**]
5. Integrate the comments as required and submit the final draft to ICAO HQ for legal review and finalization [to be done by **August-September 2023**]
6. Distribute the final draft to Member States for review and signatures [to be done by **October-November 2023**]

NOTE: The CTA is scheduled for her retirement at the end of her current contract, which ends on April 17, 2023. In order to enable the development of the new Phase VI PD, it is suggested that she extend her contract to no later than August 7, 2023. This will facilitate the Phase VI development process significantly since she is already thoroughly familiar with the programme including Member States needs and concerns.

#### **5.0 ACTIONS FOR THE STEERING COMMITTEE**

5.1 The COSCAP-SA Steering Committee is invited to:

- Review and agree in principle to the introduction of the COSCAP SA Phase VI Programme Document (PD).
- Agree to proceed with the next steps as outlined in this paper.
- Approve the extension of the CTA contract to expire no later than August 7, 2023 to assist with the development of Phase VI PD